

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Perth Amboy

State: NJ

PJ's Total HOME Allocation Received: \$7,041,089

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 27			
% of Funds Committed	98.07 %	94.52 %	3	94.94 %	77	79	
% of Funds Disbursed	95.84 %	83.13 %	2	84.35 %	91	93	
Leveraging Ratio for Rental Activities	1.82	4.44	21	4.59	32	27	
% of Completed Rental Disbursements to All Rental Commitments***	60.06 %	83.34 %	26	81.38 %	12	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.23 %	65.24 %	5	68.05 %	66	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.52 %	82.73 %	12	79.65 %	53	60	
% of 0-30% AMI Renters to All Renters***	75.18 %	44.53 %	4	44.76 %	84	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.04 %	95.87 %	20	94.31 %	30	31	
Overall Ranking:			In State:	13 / 27	Nationally:	58 57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,832	\$26,615		\$25,245	141 Units	45.30 %	
Homebuyer Unit	\$6,137	\$16,530		\$14,395	170 Units	54.70 %	
Homeowner-Rehab Unit	\$0	\$15,052		\$20,186	0 Units	0.00 %	
TBRA Unit	\$0	\$7,838		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Perth Amboy NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,788	\$136,262	\$0
State:*	\$96,875	\$90,993	\$17,016
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.12

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.2	8.3	0.0	0.0
Black/African American:	20.9	16.1	0.0	0.0
Asian:	0.0	1.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	65.7	73.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	71.6	22.0	0.0	0.0
2 Persons:	22.4	30.4	0.0	0.0
3 Persons:	3.0	22.6	0.0	0.0
4 Persons:	0.7	19.6	0.0	0.0
5 Persons:	2.2	4.2	0.0	0.0
6 Persons:	0.0	1.2	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	3.7	29.2	0.0	0.0
Elderly:	85.8	0.0	0.0	0.0
Related/Single Parent:	5.2	6.0	0.0	0.0
Related/Two Parent:	4.5	51.2	0.0	0.0
Other:	0.7	13.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.1	0.6 [#]
HOME TBRA:	0.0	
Other:	8.2	
No Assistance:	71.6	

of Section 504 Compliant Units / Completed Units Since 2001 90

* The State average includes all local and the State PJs within that state

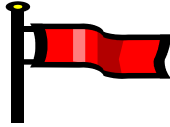
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Perth Amboy State: NJ Group Rank: 58
(Percentile)
State Rank: 13 / 27 PJs Overall Rank: 57
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	60.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	81.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	95.04	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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